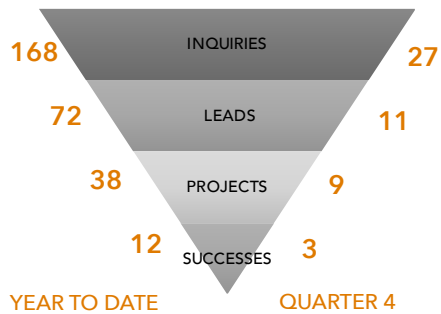
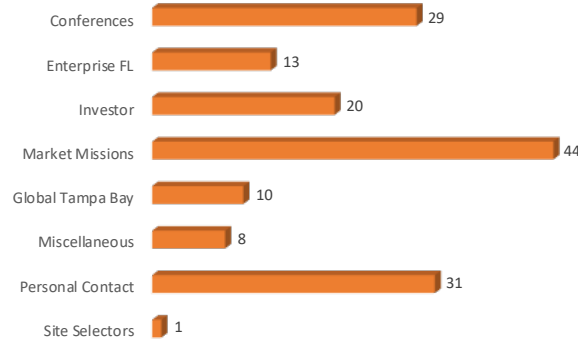


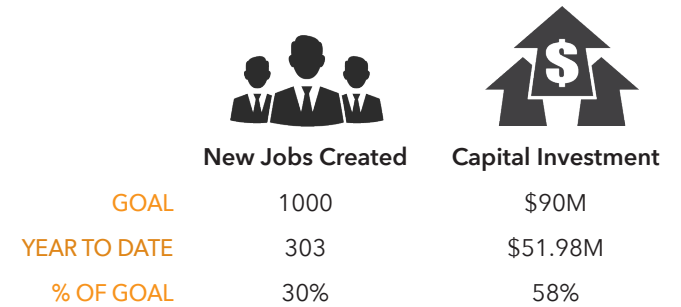
**PROJECT ACTIVITY**



**INQUIRIES BY SOURCE**



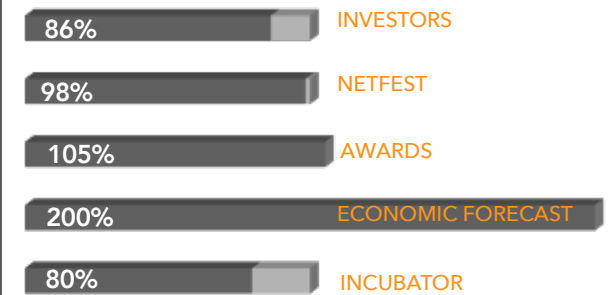
**GOALS**




**LOCATION & EXPANSION PROJECTS YTD**

COMPANY	PRODUCT/SERVICE	TOTAL EMP.	NEW SQ. FT.	CAPITAL INVESTMENT	LOCATION	NEW EMP.
Phillips & Jordan, Inc.	Regional HQ	40	48,000	\$15,000,000	San Antonio	10
Lowe's	Distribution	6	42,000	\$750,000	Odessa	6
Dixie Belle Paint Company	Manufacturing	64	37,000	\$2,100,000	Port Richey	30
Pharmaworks, Inc.	Manufacturing	103	10,720	\$900,000	Odessa	19
Jackson Plumbing, Inc.	Plumbing	12	18,000	\$1,200,000	Land O' Lakes	6
Fleda Pharmaceuticals	Manufacturing	30	35,900	\$4,000,000	Odessa	30
Brew Bus Brewing, Inc.	Manufacturing	46	35,000	\$8,700,000	Wesley Chapel	46
HCA Regional Medical Center Bayonet Point	Life Sciences	1,800	N/A	\$14,700,000	Hudson	75
AJ's Power Source, Inc.	Manufacturing	59	N/A	N/A	Land O' Lakes	20
Word of Life	HQ	26	15,000	\$1,600,000	Hudson	26
The Reinforced Earth Co.	Concrete Panels	56	63,750	\$1,620,000	Dade City	30
Bay Tech Industries	Manufacturing	48	12,170	\$1,408,970	Odessa	5
<b>TOTALS</b>		<b>2,290</b>	<b>318,740</b>	<b>\$51,978,970</b>		<b>303</b>

**FINANCIAL SUPPORT SUMMARY**



<b>INVESTORS</b> YTD \$415,450 GOAL \$481,465	<b>INVESTORS</b>  <b>10 NEW</b> <b>79 TOTAL</b>	<b>ECON FORECAST</b> YTD \$6,000 GOAL \$3,000
<b>NETFEST</b> YTD \$26,000 GOAL \$26,400	<b>AWARDS</b> YTD \$95,000 GOAL \$90,200	<b>INCUBATOR</b> YTD \$210,138 GOAL \$263,640

## JULY - SEPTEMBER 2019 EVENTS

- » The Greater Pasco Chamber Installation
- » ULI Technical Advisory Panel Presentation - Overpass Bus. Park
- » Pasco Sheriff Community Advisory Committee
- » FDOT - Kimley Horn - Zephyrhills Airport Market Study
- » CAP FBI Cyber Security Event
- » Grand Opening, The Villages at Mitchell Ranch
- » MPO Citizen Advisory Committee
- » Touchpoint Medical, Inc. Topping Out Event

- » ZEDC Stakeholders Meeting
- » NAAAP Event
- » Leadership Pasco Orientation
- » Zephyrhills Membership Appreciation & Awards
- » Enterprise Florida BOD/Stakeholders Meeting
- » Florida Economic Development Council Board Meeting
- » 33rd Pasco EDC Annual Awards
- » CCIM Market Update



49 COMPANY VISITS



4 PRESENTATIONS TO GROUPS



**SMARTSTART**  
A PASCO EDC PROGRAM

INCUBATOR PROGRAM



3 OFF-SITE MEMBER



3 ON-SITE MEMBERS



88 CLASSES AND EVENTS YTD



438 TOTAL PARTICIPANTS YTD



50 JOBS CREATED YTD

MICROLOAN FUND

### TOTALS SINCE INCEPTION

Loans Approved	51
Amount Awarded	\$1,493,200
Donations Received	\$749,000

### YEAR TO DATE TOTALS

Loans Approved	5
Amount Awarded	\$158,000
Donations Received	\$20,000



\$31,770 AVERAGE LOAN



105 JOBS RETAINED



227 TOTAL JOBS CREATED

### AWARDED YEAR TO DATE

COMPANY	PRODUCT/SERVICE	TOTAL EMP.	AMOUNT	LOCATION	NEW EMP.
Washington Woods Accounting & Tax	Accounting Service	3	\$50,000	Lutz	1
Innovative Studios	Dance Studio	2	\$50,000	Trinity	0
Beyond Beauty Salon & Spa	Salon & Spa	2	\$13,000	Holiday	0
Mindworx, LLC	Hypnotherapy	2	\$15,000	New Port Richey	1
Family Learning Alliance	Homeschool Support	3	\$30,000	Lutz	3

## READY SITES

- Fifth site evaluation complete
- Four sites actively being marketed
- Two sites being assessed

## INTERNATIONAL PROGRAM

- FDI Mission-Global Tampa Bay France
- Trade Mission- Global Tampa Bay Brazil

## CEO ROUNDTABLE

- Program redesign and evaluation in progress

## ENHANCED MARKETING

- Ready Sites interactive maps complete
- Ready Sites and Target Industry webpages complete
- Ready Sites property videos complete

## SMARTSTART PROGRAM

- EPIK – Kitchen Incubator grand opening in East Pasco
- West Pasco SMARTstart Advisory Committee established
- CO.STARTERS – 8 new facilitators trained

## PASCO PIPELINE

- Website Development Complete- Launch in November Q1
- Pasco Pipeline Advisory Committee met August 7th
- Pasco50 events held July 16th (West) & August 14th (East)

