

#### **GOALS**





|              | NEW JOBS<br>CREATED | CAPITAL INVESTMENT |
|--------------|---------------------|--------------------|
| GOAL         | 1,450               | \$300M             |
| YEAR TO DATE | 27                  | \$7.8M             |
| % OF GOAL    | 2%                  | 2%                 |

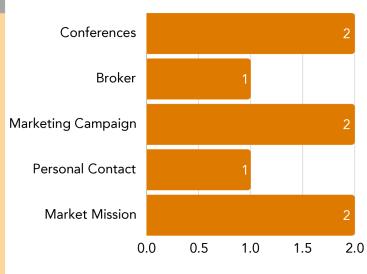
## OCTOBER - DECEMBER 2024 EVENTS & CONFERENCES

- Ribbon Cutting and Open House at Warrior Wellness
- Hope Services Zombie 5k
- Tampa Bay Innovation Awards
- 2024 Tampa Bay EDC Annual Meeting
- 28th Annual Stone Crab Festival
- Integris Networking Event
- Tampa Bay Pitch Day
- Rapid Prototyping Event
- CREW Excellence Awards
- Shumaker Night
- Pasco EDC Meet the Members
- Metro Ministries Pasco Leadership Luncheon
- Pasco 50
- Pasco EDC Holiday Appreciation Social
- · Garyline Ribbon Cutting
- Networking Social Spark Pasco Hernando
- Workforce Connect Biz Blast
- BAMA General Meeting & Open House
- AmSkills Holiday Block Party
- Zephyrhills Economic Summit
- · Groundbreaking TPA Airside D

## PROJECT ACTIVITY (YTD)



#### **LEADS BY SOURCE**



21 COMPANY VISITS



# LOCATION & EXPANSION PROJECTS (YTD)

| COMPANY                       | LOCATION      | TARGET<br>INDUSTRY | NEW<br>EMP. | CAPITAL<br>INVESTMENT | SQ. FT. |
|-------------------------------|---------------|--------------------|-------------|-----------------------|---------|
| CRYOGENE                      | Land O' Lakes | LSMT               | TBA         | TBA                   | 30,000  |
| Florida Custom<br>Mold, Inc.  | Odessa        | AM                 | 20          | \$3,300,000           | 26,200  |
| Florida Avenue<br>Brewing Co. | Wesley Chapel | AM                 | 2           | \$2,000,000           | TBA     |
| Bauducco<br>Foods             | Zephyrhills   | АМ                 | TBA         | ТВА                   | 500,000 |
| Escape Brewing Company        | Trinity       | АМ                 | 5           | \$2,500,000           | 6,606   |
|                               |               | TOTALS             | 37          | \$7,800,000           | 562,806 |

## FINANCIAL SUPPORT SUMMARY **INVESTORS** ECONOMIC FORECAST 88% **NETFEST INCUBATOR** ANNUAL AWARDS 5 NEW YTD \$18,500 101 TOTAL GOAL \$37,395 YTD \$225,250 ANNUAL AWARD GOAL \$557,700 YTD \$15,000 GOAL \$83,600 YTD \$365,150 GOAL \$442,610 YTD \$6,000 GOAL \$11,600







#### READY SITES

- Bauducco Wins Industrial Deal of the Year Award CREW Excellence Awards
- Eagle Ready Site: Amazon Robotics Sortation Facility Breaks Ground
- Site Inquiries from Advanced Manufacturers and Food Manufacturing Companies

#### INTERNATIONAL PROGRAM

- Promoted Pasco County to Japanese business executives at the annual Southeast U.S.-Japan Meeting in Charlotte,
- Attended foreign direct investment mission to Italy led by Governor DeSantis.
- Planning next Global Tampa Bay trade mission to Mexico City, February 24-27.

### ENHANCED MARKETING

- Launched Double Branch Super Park Ready Site video.
- Completed a Talent Attraction campaign which drove over 6,000 user sessions and 62 form completions where all users opted-in to learn more about Florida's Sports Coast.

## WORKFORCE CONNECT (4)



- Successfully hosted the Pasco 50 event, fostering community engagement and collaboration.
- · Organized the impactful Biz Blast initiative, supporting local businesses and entrepreneurs.
- Actively participated in key community and workforce development initiatives, including Spark Pasco Hernando, Keiser University Advisory Committee, and Pasco County Schools Career Advisory Committee.

## SMARTSTART PROGRAM



- The SMARTstart Program was the Recipient of the Tampa Bay Business Journal Innovation Award in the Entrepreneur Support Category.
- SMARTstart in partnership with AMSkills completed the first ever Pasco Rapid Prototyping Bootcamp to inspire local inventors and future manufacturing business owners.
- Established the Innovation in Technology Task Force to develop recommendations for our business community on how to integrate AI and automation in their processes.





24 **OFF-SITE MEMBERS** 



27 **ON-SITE MEMBERS** 



**CLASSES AND EVENTS YTD** 

46



291 TOTAL ATTENDEES YTD



**526** JOBS CREATED OVER PROGRAM LIFETIME



\$32,128 AVERAGE LOAN



168 **JOBS** RETAINED



277 TOTAL JOBS CREATED

### SINCE INCEPTION

#### YEAR TO DATE

| TOTALS SINCE INCEPTION | AMOUNT      | TOTALS YTD         | AMOUNT   |
|------------------------|-------------|--------------------|----------|
| Loans Approved         | 81          | Loans Approved     | 1        |
| Amount Awarded         | \$2,602,400 | Amount Awarded     | \$36,000 |
| Donations Received     | \$607,852   | Donations Received | \$0      |

## **Q1 LOANS**

| COMPANY             | PRODUCT/<br>SERVICE | TOTAL<br>EMP | AMOUNT   | LOCATION  | NEW<br>EMP |
|---------------------|---------------------|--------------|----------|-----------|------------|
| Graber Joinery, LLC | Carpentry           | 2            | \$36,000 | Dade City | 1          |